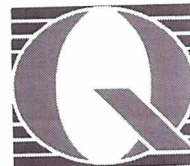


CONCAS S.A.

mun. Buzău, str. Transilvaniei, nr. 163, jud. Buzău, cod poștal 120171
tel.: +40 238 722 138; fax: +40 238 413 959
Cont IBAN: RO 19 RNCB 0096 0313 9765 0001 - Sucursala B.C.R. Buzău
Număr Registrul Comerțului: J10/25/1991; C.U.I.: RO 1153932
web / e-mail: www.concas.ro / office@concas.ro



QUALITAS
SR EN ISO 9001: 2015
SR EN ISO 14001: 2015
SR EN ISO 45001:2018

SITUATIA REALIZARII CRITERIILOR DE PERFORMANTA PE ANUL 2025

1. **Cifra de afaceri%** C.A. realizat = $\frac{163.635.716}{99.190.310} = 164.97\%$
Prevederibuget(venit total) 99.190.310

2. **Valoare Investitii** Investitii realizate = $\frac{276.960}{920.000} = 30.10\%$
Prevederi buget 920.000

3. **Productivitatea muncii** CA realizat/ salariat = $\frac{843.488}{175.000} = 481.99\%$
Prevederibuget/ salariat 175.000

Cifra afaceri / salariat : C.A : Nr. mediu= $163.636.716 / 194 = 843.488$ lei

4. **Profit brut %** Profit brut = $\frac{5.312.740}{2.150.108} = 247.09\%$
Prevederi buget 2.150.108

Procentrealizare: $\frac{1+2+3+4}{4} = \frac{164.97+30.10+481.99+247.09}{4} = 231.04\%$

Director Economic
Ec. Dumitra Ene